

Woonsocket School District

Kevin K. Coleman
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,207	\$4,645	12.1%
Substitutes	\$110	\$54	102.4%
Instructional Parapros	\$170	\$127	34.0%
Pupil-Use Technology	\$124	\$108	15.3%
Instructional Materials	\$145	\$111	30.6%
Total	\$5,757	\$5,045	14.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$6	\$0	100.0%
Library & Media	\$113	\$122	-6.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$71	\$63	11.9%
Curriculum Development	\$1	\$18	-93.2%
Staff Development	\$37	\$62	-40.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$109	6.7%
Therapists, Psychologists	\$85	\$112	-23.8%
Total	\$429	\$485	-11.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$125	\$113	10.6%
Food Service	\$639	\$301	112.3%
Safety	\$3	\$1	438.4%
Building Upkeep	\$475	\$520	-8.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,242	\$934	32.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$272	\$253	7.4%
School Office	\$88	\$103	-14.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$359	\$356	1.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

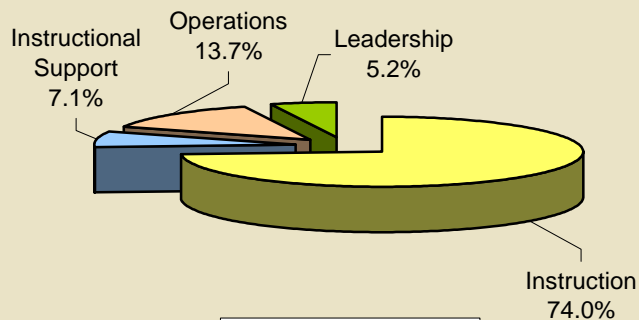
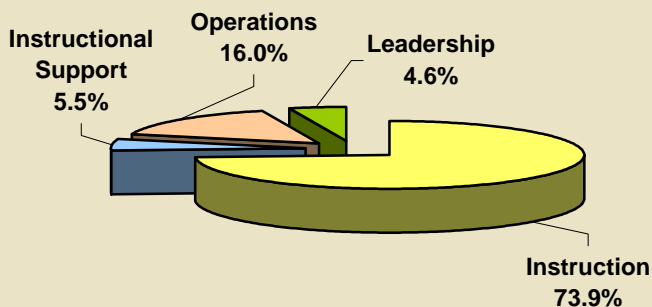
July 1999 - June 2000

Expenditures: \$2,274,051
School Enrollment (ADM): 292
School Per Pupil: \$7,788

July 1998 - June 1999

Expenditures: \$2,005,246
School Enrollment (ADM): 294
School Per Pupil: \$6,821

July 1999 - June 2000



July 1998 - June 1999